

# Department of Environmental Management

RISAIL Agency: 74

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1725-90100	1074.	36001015	24,935	28,030	-	-	-
		D.O.T. Recreational Projects					
1725-90400	1074.	36051015	332,297	1,150,033	-	-	-
		Blackstone Bikepath Design					
1760-90900	1074.	36101015	105,780	2,165,381	-	-	-
		RICAP - Dam Repair					
		<b>Total Other Funds</b>	<b>463,012</b>	<b>3,343,444</b>	-	-	-
1710-10000	1074.	36151011	670,740	764,964	711,790	768,263	739,247
		Office of the Director					
1710-10100	1074.	36151021	25,154	25,154	365,154	365,154	273,866
		Cooperative Promotion of Agriculture					
1720-10000	1074.	36151031	240,452	224,435	785,869	743,044	786,264
		Associate Director, Policy and Administration					
1720-10100	1074.	36151041	815,543	756,115	-	-	-
		Office of Strategic Planning and Policy					
1721-10000	1074.	36151051	632,459	671,227	695,851	725,047	737,353
		Office of Management Services					
1721-10200	1074.	36151061	496,745	686,226	658,361	719,567	703,668
		Computer Systems					
1721-10201	1074.	36161101	245,546	170,955	270,365	270,365	270,365
		Permit Streamlining					
1722-10000	1074.	36151071	363,838	417,145	573,290	573,749	534,959
		Office of Legal Services					
1723-10000	1074.	36151081	562,484	420,470	393,943	401,466	433,285
		Office of Human Resources					
1725-10000	1074.	36151091	773,395	848,194	-	-	-
		Office of Planning and Development					
1750-10000	1074.	36151101	2,178,372	2,156,024	2,249,265	2,253,265	2,335,834
		Headquarters					
1755-10000	1074.	36151111	529,976	565,711	605,472	661,827	702,819
		Office of Administrative Adjudication					
1756-10000	1074.	36151121	387,996	357,680	-	-	-
		Criminal Investigation					
		<b>Total General Revenue</b>	<b>7,922,700</b>	<b>8,064,300</b>	<b>7,309,360</b>	<b>7,481,747</b>	<b>7,517,660</b>
1725-51900	1074.	36201062	240	-	-	-	-
		North American Wetlands Conservation					
		Subtotal CFDA No. 15.623	240	-	-	-	-
1725-50200	1074.	36201042	499,597	305,778	-	-	-
		Bureau of Outdoor Recreation Projects					
		Subtotal CFDA No. 15.916	499,597	305,778	-	-	-
1720-52600	1074.	36201012	31,326	19,747	35,000	35,000	34,983
		Lead Paint Outreach					

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		Subtotal CFDA No. 66.606	31,326	19,747	35,000	35,000	34,983
1721-50200	1074. 36201032	One - Stop Reporting	11,963	81,379	216,863	216,863	185,304
		Subtotal CFDA No. 66.608	11,963	81,379	216,863	216,863	185,304
1720-53000	1074. 36201082	Sustainable Development Challenge Grant	5,930	-	-	-	-
		Subtotal CFDA No. 66.651	5,930	-	-	-	-
1720-52700	1074. 36201112	Blackstone Watershed Project	-	-	1,000,000	1,000,000	1,000,000
1720-53100	1074. 36201022	Pay-As-You-Go	(2)	-	25,000	25,000	25,000
		Subtotal CFDA No. 66.808	(2)	-	1,025,000	1,025,000	1,025,000
1710-50100	1074. 36201102	Homeland Security	-	303,469	-	-	-
		Subtotal CFDA No. 97.005	-	303,469	-	-	-
		<b>Total Federal Funds</b>	<b>549,054</b>	<b>710,373</b>	<b>1,276,863</b>	<b>1,276,863</b>	<b>1,245,287</b>
1720-81000	1074. 36251013	Oil Spill Prevention, Admin. & Remediation	1,410,421	1,747,273	-	-	-
1721-80100	1074. 36251023	Boat Registration Fees and Penalties	556,618	483,584	586,241	586,241	530,204
1721-80300	1074. 36251033	Indirect Cost Recovery - Administration	1,232,488	1,267,047	1,281,366	1,281,366	1,384,096
1721-80301	1074. 36251043	Indirect Cost Recovery - Administration	276	-	-	-	-
1721-80302	1074. 36251053	Indirect Cost Recovery - Legal	99	-	-	-	-
1721-80303	1074. 36251063	Indirect Cost Recovery - Human Resources	(2,972)	-	-	-	-
1725-80100	1074. 36251073	Natural Heritage Revolving Fund	250,000	-	-	-	-
1725-81600	1074. 36251083	Champlin Grant for Goddard Horse Barn	5,736	1,630	-	-	-
		<b>Total Restricted Receipts</b>	<b>3,452,666</b>	<b>3,499,534</b>	<b>1,867,607</b>	<b>1,867,607</b>	<b>1,914,300</b>

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Legacy Account	Fund/ Agency Account	RISAIL	FY 2004		FY 2005		FY 2006		FY 2007	
			Audited	Unaudited	Enacted	Revised	Recommended			
<b>Total - Office of the Director</b>			<b>12,387,432</b>	<b>15,617,651</b>	<b>10,453,830</b>	<b>10,626,217</b>	<b>10,677,247</b>			
1730-90100	1074. 36601015	RICAP - Dam Repair	-	-	739,550	686,489	300,000			
1730-90200	1074. 36611015	DOT Recreational Projects	-	-	25,234	25,234	73,417			
1730-90300	1074. 36621015	Blackstone Bikepath Design	-	-	1,295,257	1,295,257	1,284,821			
1731-91300	1074. 36651015	RICAP - Recreation Facilities Improvement	133,008	632,899	500,000	300,000	200,000			
1731-99900	1074. 36641015	RICAP - Fort Adams Rehabilitation	250,121	350,000	250,000	50,000	100,000			
1732-91300	1074. 36721015	RICAP - Great Swamp Management Area	-	-	100,000	-	-			
1732-91400	1074. 36711015	RICAP - Jamestown Fishing Pier	-	7,368	250,000	67,829	100,000			
1735-90100	1074. 36751015	RICAP - Wickford Marine Facility	-	1,690	550,000	525,000	223,310			
1736-91200	1074. 36801015	RICAP - Galilee Piers Upgrade	303,128	1,321,848	200,000	100,000	200,000			
1736-91300	1074. 36851015	RICAP - Newport Piers Upgrade	-	180,000	100,000	75,000	150,000			
1736-91600	1074. 36901015	RICAP - Boyd's Marsh Habitat Restoration	-	24,400	-	-	-			
<b>Total Other Funds</b>			<b>686,257</b>	<b>2,518,205</b>	<b>4,010,041</b>	<b>3,124,809</b>	<b>2,631,548</b>			
1730-10000	1074. 36951011	Associate Director, Natural Resources	254,804	143,372	321,708	312,083	251,747			
1730-10200	1074. 36951171	Office of Planning & Development	-	-	784,618	855,557	768,494			
1731-10000	1074. 36951031	Parks and Recreation	6,060,161	6,334,022	6,391,540	6,883,150	6,930,915			
1731-10400	1074. 36951041	Grants/Special Projects	384,539	392,721	400,000	400,000	400,000			
1731-10600	1074. 36951051	Seasonal Recreation Program	2,122,056	2,171,407	2,129,413	2,129,413	2,251,825			
1732-10000	1074. 36951061	Fish and Wildlife	169,670	127,560	126,472	139,943	142,825			
1732-10100	1074. 36951071	Hatcheries	119,092	179,984	141,233	198,047	160,315			
1732-10200	1074. 36951081	Wildlife	123,675	196,348	141,269	190,121	148,583			
1732-10300	1074. 36951091	Marine Fisheries	123,636	189,751	155,524	176,961	135,436			
1732-10400	1074. 36951101	Handgun Safety	55,229	17,279	55,705	55,705	65,799			
1732-10500	1074. 36951181	Coastal Resources	-	-	700,437	792,543	880,797			
1733-10000	1074. 36951111	Forest Environment	1,746,972	1,807,971	1,700,244	1,657,864	1,902,311			

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1733-10300	1074. 36951121	Forest Environment - State parks	71,469	18,536	131,535	131,535	133,668
1734-10000	1074. 36951131	Agriculture	1,385,799	1,363,364	1,511,446	1,563,795	1,664,601
1735-10000	1074. 36951141	Enforcement	1,745,929	2,063,003	1,694,086	2,064,502	2,242,330
1735-10200	1074. 36951191	Criminal Investigation	-	-	403,102	406,960	407,037
1735-10300	1074. 36951151	Records and Communications	272,302	303,325	285,227	296,367	287,892
1736-10000	1074. 36951161	Coastal Resources	811,458	785,402	-	-	-
		<b>Total General Revenue</b>	<b>15,446,791</b>	<b>16,094,045</b>	<b>17,073,559</b>	<b>18,254,546</b>	<b>18,774,575</b>
1734-51500	1074. 37001492	Speciality Crops Block Grant Fund	-	-	2,500,000	2,500,000	2,500,000
		Subtotal CFDA No. 10.001	-	-	2,500,000	2,500,000	2,500,000
1732-51600	1074. 37001472	Chronic Wasting Disease	28,905	38,999	41,684	41,684	40,601
1734-51400	1074. 37001462	Animal Health Disease Programs	86,646	96,142	136,683	60,015	49,347
		Subtotal CFDA No. 10.025	115,551	135,141	178,367	101,699	89,948
1734-50500	1074. 37001332	Poultry Grading Cooperative Agreement	122,621	75,586	66,016	56,603	55,463
1734-51300	1074. 37001422	C.A.P.S.	42,158	113,267	79,854	79,854	56,279
		Subtotal CFDA No. 10.162	164,779	188,853	145,870	136,457	111,742
1733-50100	1074. 37001282	Cooperative Forestry Programs	473,362	547,561	613,974	632,296	602,552
1733-50500	1074. 37001292	Rural Community Fire Protection Program	17,714	13,430	18,000	18,000	38,260
1733-51100	1074. 37001302	Natural Resource Conservation Education	(10)	(60)	-	-	-
1733-51600	1074. 37001312	Forest Legacy Administration	41,515	41,117	540,501	540,501	890,431
1733-51700	1074. 37001322	Watershed Initiative	54,560	56,922	-	-	-
		Subtotal CFDA No. 10.664	587,141	658,970	1,172,475	1,190,797	1,531,243
1732-54700	1074. 37001212	Interjurisdictional Fisheries Management	95,932	54,333	141,137	141,137	130,527

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			95,932	54,333	141,137	141,137	130,527
		Subtotal CFDA No. 11.407					
1730-55800	1074. 37001022	Narragansett Bay Reserve Operations	571,446	416,943	780,196	790,196	804,517
1730-56200	1074. 37001032	Estuarine Reserve Construction	176,371	24,073	798,461	798,461	801,913
		Subtotal CFDA No. 11.420	747,817	441,016	1,578,657	1,588,657	1,606,430
1732-58500	1074. 37001482	Narragansett Bay Window Phase II	-	-	141,945	141,945	141,945
		Subtotal CFDA No. 11.427	-	-	141,945	141,945	141,945
1735-50500	1074. 37001392	NOAA - Enforcement	342,790	186,788	504,422	504,422	674,533
		Subtotal CFDA No. 11.433	342,790	186,788	504,422	504,422	674,533
1732-58200	1074. 37001442	RI Commercial Fisherman's Research Trust	9,825	1,345,938	-	-	7,377
		Subtotal CFDA No. 11.454	9,825	1,345,938	-	-	7,377
1732-57400	1074. 37001252	Pollution and Fishery Studies - Narr. Bay	82,893	87,503	240,000	240,000	240,000
		Subtotal CFDA No. 11.472	82,893	87,503	240,000	240,000	240,000
1732-50400	1074. 37001062	Atlantic Coastal Co-op Statistics	192,270	144,947	113,400	113,400	115,351
1732-56600	1074. 37001232	Interjurisdictional Fisheries Mgt. Support	137,934	108,213	111,602	111,602	178,359
1732-58700	1074. 37001542	ASMFC Lobster Sampling	-	-	-	-	150,000
1735-50300	1074. 37001362	Interjurisdictional Enforcement	72,597	69,030	72,000	72,000	72,000
		Subtotal CFDA No. 11.474	402,801	322,190	297,002	297,002	515,710
1732-50200	1074. 37001042	Fresh Water Fisheries Restoration	368,064	291,413	443,433	458,071	479,663
1732-50500	1074. 37001072	Fish Hatchery Operations	622,466	518,444	665,701	690,701	800,122

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1732-51000	1074.	37001082	483,429	309,919	501,222	505,442	439,443
		Finfish Assessment					
1732-51100	1074.	37001092	-	3	-	-	-
		Anadromous Fish Restoration					
1732-51200	1074.	37001102	73,104	87,529	143,643	143,643	168,434
		North Atlantic Finfish Assessment					
1732-51300	1074.	37001112	181,618	164,412	341,010	341,010	217,409
		Fish and Wildlife Management Coordination					
1732-51400	1074.	37001432	692,716	436,847	536,208	536,208	537,322
		Yellowtail Flounder Survey					
1732-53300	1074.	37001152	111,815	82,560	175,910	175,910	156,201
		Fishery Investigations					
1732-53400	1074.	37001162	121,585	112,281	306,520	306,520	121,851
		Marine Sport Fishery Investigations					
1732-53900	1074.	37001192	195,007	245,444	188,318	188,318	246,484
		Aquatic Education					
1732-54200	1074.	37001202	86,804	76,525	77,606	77,606	81,035
		Marine Recreational Fishery Survey					
1732-56700	1074.	37001242	(198,568)	757,477	1,100,000	1,100,000	1,100,715
		Fish and Wildlife Construction Program					
1732-57800	1074.	37001272	128,344	152,686	137,896	141,396	148,968
		Monitoring RI Finfish					
		Subtotal CFDA No. 15.605	2,866,384	3,235,540	4,617,467	4,664,825	4,497,647
1732-50300	1074.	37001052	260,681	228,353	84,463	84,463	152,505
		Wildlife Restoration					
1732-52000	1074.	37001122	185,604	187,463	127,286	127,286	237,813
		Hunter Safety Course					
1732-52100	1074.	37001132	65,261	55,257	7,523	7,523	63,041
		Endangered Species Program					
1732-53700	1074.	37001182	416,968	340,217	366,441	390,650	453,982
		Wildlife Development					
		Subtotal CFDA No. 15.611	928,514	811,290	585,713	609,922	907,341
1732-53000	1074.	37001142	59,731	62,213	100,000	100,000	100,000
		Marina Pumpouts					
		Subtotal CFDA No. 15.616	59,731	62,213	100,000	100,000	100,000
1732-59999	1074.	37001402	-	32,811	100,000	100,000	100,000
		Boating Infrastructure Grant					
		Subtotal CFDA No. 15.622	-	32,811	100,000	100,000	100,000
1730-57200	1074.	37001522	-	-	550,000	550,000	550,000
		North American Wetlands Conservation					
		Subtotal CFDA No. 15.623	-	-	550,000	550,000	550,000

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1732-58600	1074. 37001532	Landowner Incentive Program	-	-	-	40,001	80,000
		Subtotal CFDA No. 15.633	-	-	-	40,001	80,000
1732-58400	1074. 37001452	Comprehensive Wildlife Management	21,484	89,926	158,500	158,500	198,699
		Subtotal CFDA No. 15.634	21,484	89,926	158,500	158,500	198,699
1730-57000	1074. 37001502	Bureau of Outdoor Recreation	-	-	2,378,387	2,378,387	2,473,310
		Subtotal CFDA No. 15.916	-	-	2,378,387	2,378,387	2,473,310
1721-50101	1074. 37001012	Boating Safety	519,543	503,773	533,998	533,998	859,451
		Subtotal CFDA No. 20.005	519,543	503,773	533,998	533,998	859,451
1730-57100	1074. 37001512	Symms Recreational Trails	-	-	75,000	75,000	75,000
		Subtotal CFDA No. 20.215	-	-	75,000	75,000	75,000
1734-50800	1074. 37001342	Enforcement of Pesticide Rules and Regs.	319,956	393,402	489,625	492,762	474,873
		Subtotal CFDA No. 66.700	319,956	393,402	489,625	492,762	474,873
1734-51200	1074. 37001382	West Nile Virus	40,873	91,488	117,947	117,947	111,377
		Subtotal CFDA No. 93.283	40,873	91,488	117,947	117,947	111,377
		<b>Total Federal Funds</b>	<b>7,306,014</b>	<b>8,641,175</b>	<b>16,606,512</b>	<b>16,663,458</b>	<b>17,977,153</b>
1730-80103	1074. 37051013	Indirect Cost Recovery - Public Res.	64,888	64,640	117,356	117,356	65,000
1730-80200	1074. 37051103	Environmental Trust - Natural Resources	-	-	50,000	50,000	50,000
1730-80300	1074. 37051113	Natural Heritage Revolving Fund	-	-	450,000	450,000	450,000
1732-80100	1074. 37051023	Fishing License Receipts	352,939	565,807	416,822	421,822	471,785

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1732-80200	1074. 37051033	Hunting License Receipts	389,729	374,128	359,189	359,189	372,226
1732-80300	1074. 37051043	Fishing and Game Land Acquisition and Dev.	73,418	41,839	157,754	157,754	285,061
1732-80400	1074. 37051053	Shellfish and Marine License Receipts	719,648	805,103	647,309	697,414	960,884
1732-80600	1074. 37051063	Trout Stamp Fund	14,546	190,970	177,514	177,514	215,022
1732-80900	1074. 37051073	Migratory Waterfowl Stamps	19,845	17,827	46,159	46,159	83,994
1733-80200	1074. 37051083	State Forestry Fund	97,465	69,870	140,710	124,023	98,128
1735-80100	1074. 37051093	Boating Registration	1,034,164	839,361	922,344	927,344	1,105,967
		<b>Total Restricted Receipts</b>	<b>2,766,642</b>	<b>2,969,545</b>	<b>3,485,157</b>	<b>3,528,575</b>	<b>4,158,067</b>
		<b>Total - Bureau of Natural Resources</b>	<b>26,205,704</b>	<b>30,222,970</b>	<b>41,175,269</b>	<b>41,571,388</b>	<b>43,541,343</b>
1751-10000	1074. 37551011	Office of Water Resources	2,992,518	3,918,660	4,104,544	4,225,714	4,511,273
1751-10999	1074. 37551101	RIPDES - State	608,348	610,526	705,786	711,752	722,398
1752-10000	1074. 37551021	Office of Air Resources	751,273	933,383	931,135	1,029,883	1,051,753
1752-10300	1074. 37551031	Title V Clean Air Permits	694,031	628,386	851,113	851,907	933,608
1758-10000	1074. 37551041	Office of Waste Management	217,142	292,210	289,788	289,788	272,304
1758-10100	1074. 37551091	Rose Hill Landfill Superfund Site	-	6,551	2,090,546	1,790,546	1,775,532
1761-10000	1074. 37551061	Technical and Customer Assistance	705,811	462,649	143,518	204,412	260,660
1762-10000	1074. 37551071	Associate Director, Environmental Protect.	113,252	126,958	129,142	135,187	158,218
1763-10000	1074. 37551081	Compliance and Inspection	1,996,480	2,140,283	2,167,969	2,564,403	2,750,951
		<b>Total General Revenue</b>	<b>8,078,855</b>	<b>9,119,606</b>	<b>11,413,541</b>	<b>11,803,592</b>	<b>12,436,697</b>
1751-51300	1074. 37601062	N.O.A./L.C.R.	(84)	-	-	-	-
		Subtotal CFDA No. 11.473	(84)	-	-	-	-
1758-50300	1074. 37601162	Department of Defense Sites Restoration	215,632	224,518	353,139	353,139	369,147
		Subtotal CFDA No. 12.113	215,632	224,518	353,139	353,139	369,147



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1754-50100	1074. 37601312	Homeland Security	-	-	305,000	741,800	500,000
		Subtotal CFDA No. 16.585	-	-	305,000	741,800	500,000
1752-50600	1074. 37601112	P.M. 2.5 Air Monitoring Program	290,627	190,695	203,280	195,816	211,037
		Subtotal CFDA No. 66.001	290,627	190,695	203,280	195,816	211,037
1720-51500	1074. 37601012	Non-point Source Pollution Management	686,979	1,092,332	1,682,161	1,675,161	1,595,602
1751-50100	1074. 37601022	Water Pollution Control	(60,985)	15,172	-	-	-
1751-52600	1074. 37601072	National Pollution Discharge Elimination	113,550	71,446	289,134	289,134	350,000
1751-52999	1074. 37751012	RIPDES - Federal	190,297	193,024	189,003	189,003	219,336
1752-50100	1074. 37601082	Air Pollution Control Program	1,020,684	902,947	788,804	828,965	851,616
1753-51100	1074. 37601132	Underground Injection Control	30,255	18,780	44,354	44,354	41,134
1763-50200	1074. 37601232	Dam Incident Reporting	91,559	400	46,000	46,400	1,700
		Subtotal CFDA No. 66.005	2,072,339	2,294,101	3,039,456	3,073,017	3,059,388
1751-50200	1074. 37601032	Water Quality Mgt. - Water Resources 205J	95,372	95,338	111,047	111,047	95,319
1753-50100	1074. 37601122	Groundwater - 106 Program	1,109,199	963,436	1,238,974	1,640,158	1,646,993
		Subtotal CFDA No. 66.419	1,204,571	1,058,774	1,350,021	1,751,205	1,742,312
1751-51200	1074. 37601052	Narragansett Bay Study	151,322	104,481	465,863	465,863	345,638
		Subtotal CFDA No. 66.456	151,322	104,481	465,863	465,863	345,638
1751-50400	1074. 37601042	Wastewater Operator Training Program	110	9,447	8,200	8,200	-
		Subtotal CFDA No. 66.467	110	9,447	8,200	8,200	-
1759-50400	1074. 37601212	Performance Partnership Tech./ Customer Assist.	61,290	125,535	109,962	109,962	93,371
1759-50500	1074. 37601222	Performance Partnership Compliance/Inspection	167,869	166,207	161,489	167,539	162,277
		Subtotal CFDA No. 66.605	229,159	291,742	271,451	277,501	255,648

# Department of Environmental Management

RISAIL Agency: 74

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1752-50300	1074.	37601092	155	330,170	22,607	22,607	31,500
		Air Toxic Monitoring Project					
1761-50400	1074.	37601242	3,533	-	-	-	-
		National Environment Performance Tracking					
		Subtotal CFDA No. 66.606	3,688	330,170	22,607	22,607	31,500
1761-50500	1074.	37601302	-	70,742	114,000	108,299	35,700
		Auto Salvage Program					
		Subtotal CFDA No. 66.611	-	70,742	114,000	108,299	35,700
1758-51300	1074.	37601192	86,083	30,235	-	-	-
		Brownfields Study					
1759-50300	1074.	37601202	287,301	242,406	252,486	252,486	244,631
		Federal Hazardous Waste Grant					
		Subtotal CFDA No. 66.801	373,384	272,641	252,486	252,486	244,631
1758-50200	1074.	37601152	203,104	164,003	207,402	207,402	191,313
		Core Program Superfund					
1758-50900	1074.	37601172	250,258	244,604	273,200	273,200	235,452
		Superfund Pre-remedial					
1758-51100	1074.	37601182	192,043	154,742	177,119	177,119	177,764
		Superfund National Priority List					
1758-51600	1074.	37601262	140,489	301,195	3,068,285	3,068,285	4,117,235
		Rosehill Landfill Superfund Site					
		Subtotal CFDA No. 66.802	785,894	864,544	3,726,006	3,726,006	4,721,764
1758-50100	1074.	37601142	(44,994)	(7,666)	-	-	-
		Leaking Underground Storage Tank					
1758-50101	1074.	37601272	1,033,734	638,508	1,393,110	1,438,615	676,516
		Leaking Underground Storage Tank - Grant					
		Subtotal CFDA No. 66.805	988,740	630,842	1,393,110	1,438,615	676,516
1758-51400	1074.	37601252	157,904	39,011	-	-	-
		Brownfields Site Assessment					
		Subtotal CFDA No. 66.811	157,904	39,011	-	-	-
1758-52000	1074.	37601292	307,665	684,596	802,344	802,344	753,581
		RI Brownfields - Sub C					
		Subtotal CFDA No. 66.817	307,665	684,596	802,344	802,344	753,581

# Department of Environmental Management

RISAIL Agency: 74

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		<b>Total Federal Funds</b>	<b>6,780,951</b>	<b>7,066,304</b>	<b>12,306,963</b>	<b>13,216,898</b>	<b>12,946,862</b>
1751-80900	1074.	37651013 State Revolving Fund Administration	219,256	190,413	267,307	267,307	222,112
1751-81300	1074.	37651023 Indirect Cost Recovery - Water Quality	12,684	25	-	-	-
1753-80400	1074.	37651073 Sewage and Water Supply Failure	17,091	-	-	-	-
1753-80900	1074.	37651093 Environmental Trust - Environmental Protection	-	-	50,000	50,000	-
1754-80200	1074.	37651033 Environmental Response Fund II	2,008,915	1,625,076	2,405,157	2,405,157	2,980,406
1754-80600	1074.	37651043 Water and Air Protection Program	1,094,939	684,467	439,178	439,178	624,783
1754-81000	1074.	37651103 Oil Spill Prevention, Admin. and Remediation	-	-	1,677,507	1,904,445	1,746,752
1758-80100	1074.	37651063 UST	-	-	-	-	4,044,750
1758-80300	1074.	37651083 Tire Reclamation Project	6,365	-	-	-	-
1759-80100	1074.	37651053 Underground Storage Tanks	277,660	202,185	202,375	172,813	195,754
		<b>Total Restricted Receipts</b>	<b>3,636,910</b>	<b>2,702,166</b>	<b>5,041,524</b>	<b>5,238,900</b>	<b>9,814,557</b>
		<b>Total - Bureau of Environmental Protection</b>	<b>18,496,716</b>	<b>18,888,076</b>	<b>28,762,028</b>	<b>30,259,390</b>	<b>35,198,116</b>
		<b>Department Total</b>	<b>57,089,852</b>	<b>64,728,697</b>	<b>80,391,127</b>	<b>82,456,995</b>	<b>89,416,706</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>31,448,346</b>	<b>33,277,951</b>	<b>35,796,460</b>	<b>37,539,885</b>	<b>38,728,932</b>
		<b>Federal Funds</b>	<b>14,636,019</b>	<b>16,417,852</b>	<b>30,190,338</b>	<b>31,157,219</b>	<b>32,169,302</b>
		<b>Restricted Receipts</b>	<b>9,856,218</b>	<b>9,171,245</b>	<b>10,394,288</b>	<b>10,635,082</b>	<b>15,886,924</b>
		<b>Other Funds</b>	<b>1,149,269</b>	<b>5,861,649</b>	<b>4,010,041</b>	<b>3,124,809</b>	<b>2,631,548</b>
		<b>Grand Total: Environmental Management</b>	<b>57,089,852</b>	<b>64,728,697</b>	<b>80,391,127</b>	<b>82,456,995</b>	<b>89,416,706</b>